

# 19-671 Board of Regents for Higher Education

Role, Scope, and Mission Statement: The Board of Regents will plan, coordinate and have budgetary responsibility for all public higher education as constitutionally prescribed in a manner that is effective and efficient, quality driven and responsive to the needs of citizens, business, industry and government.

## BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$17,447,822	\$34,866,447	\$23,166,447	\$23,287,613	\$83,953,008	\$60,786,561
STATE GENERAL FUND BY:						
Interagency Transfers	81,423	80,584	875,860	875,860	875,860	0
Fees & Self-gen. Revenues	169,424	544,056	544,056	544,056	544,056	0
Statutory Dedications	47,763,670	53,060,055	53,060,055	53,032,072	61,435,349	8,375,294
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,776,045	13,444,175	13,444,175	13,444,175	13,444,175	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$71,238,384</b>	<b>\$101,995,317</b>	<b>\$91,090,593</b>	<b>\$91,183,776</b>	<b>\$160,252,448</b>	<b>\$69,161,855</b>
EXPENDITURES & REQUEST:						
Board of Regents	\$71,238,384	\$101,995,317	\$91,090,593	\$91,183,776	\$160,252,448	\$69,161,855
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$71,238,384</b>	<b>\$101,995,317</b>	<b>\$91,090,593</b>	<b>\$91,183,776</b>	<b>\$160,252,448</b>	<b>\$69,161,855</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	16	21	21	21	21	0
Unclassified	48	35	35	35	34	(1)
<b>TOTAL</b>	<b>64</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>55</b>	<b>(1)</b>

**The total recommended includes an increase of \$23,000,000, all State General Fund, for the purpose of matching Endowed Chairs and Professorships contingent on the advance defeasance of state debt in fiscal year 2001.**

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$134,293
State General Fund by:	
Interagency Transfers	0
Fees & Self-gen. Revenues	12,150
Statutory Dedications	33,397
Total	\$ 179,840